| No | Variabel Program | 2023 (dalam %) | Satuan sasaran | Total Sasaran | Target Sasaran | satuan sasaran) | %Cakupan Riil | %kinerja puskesmas | | | Capaian Kegiatan/Program | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | subvariabel | variabel | program | Jan | Feb | Mar | Apr | Mei | Juni | Juli | Ags | Sept |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) | | | | | | |
| **2.3** | **UKP** | | | | | | | | | #DIV/0! | | | | | | | | | |
| **2.3.1. Pelayanan Non Rawat Inap** | | | | | | | | | #DIV/0! | | | | | | | | | | |
| 1. | Angka Kontak Komunikasi | ≥150 per mil | orang | | 150 | 180 | #DIV/0! | #DIV/0! | | | 171,14 | 238,42 | 129,24 | 107,03 | 152,08 | 181,79 | 230,66 | 204,64 | 201,87 |
| 2. | Rasio Rujukan Rawat Jalan Kasus Non Spesialistik (RRNS) | ≤2% | kasus | | - | 0 | #DIV/0! | #DIV/0! | | | 0,74 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3. | Rasio Peserta Prolanis Terkendali (RPPT) | ≥ 5% | orang | | 0 | 6 | #DIV/0! | #DIV/0! | | | 6,49 | 5,43 | 3,65 | 3,67 | 5 | 5,74 | 6,65 | 7,37 | 7,44 |
| **2.3.2. Pencegahan dan pengendalian penyakit jantung dan pembuluh darah** | | | | | | #DIV/0! | | | | | | | | | | | | | |
| 4. | Pelayanan Kesehatan Penderita Hipertensi **(Standar Pelayanan Minimal ke 8)** | 100% | orang | 4563 | 4563 | 4204 | 92,1 | 2,19 | | | 1258 | 900 | 614 | 158 | 57 | 150 | 143 | 301 | 623 |
| 6. | Persentase Penyandang Hipertensi Yang Tekanan Darahnya Terkendali | 90% | orang | 4563 | 4107 | 2005 | 43,9 | 2,19 | | | 681 | 170 | 143 | 262 | 46 | 261 | 92 | 145 | 205 |
| **2.3.3.Pencegahan dan pengendalian penyakit diabetes melitus dan gangguan metabolik** | | | | | | #DIV/0! | | | | | | | | | | | | | |
| 5. | Pelayanan Kesehatan Penderita Diabetes Mellitus **(Standar Pelayanan Minimal ke 9)** | 100% | orang | 1306 | 1306 | 1078 | 82,5 | 7,66 | | | 658 | 183 | 59 | 6 | 18 | 7 | 19 | 46 | 82 |
| 7. | Persentase Penyandang Diabetes Melitus Yang Gula Darahnya Terkendali | 90% | orang | 1306 | 1175 | 466 | 35,7 | 7,66 | | | 209 | 93 | 16 | 11 | 9 | 18 | 11 | 34 | 65 |
| **2.3.4.Pelayanan kesehata** | | | | | | #DIV/0! | | | | | | | | | | | | | |
| 8. | Rasio gigi tetap yang ditambal terhadap gigi tetap yang dicabut | >1 | gigi | | 100 | #DIV/0! | #DIV/0! | #DIV/0! | | | 100% (83/34) | 100% (73/32) | 100% (78/17) | 100% (82/12) | 100% (64/25) | 100% (70/19) | 100% (102/36) | | |
| 9. | Bumil yang mendapat pelayanan kesehatan gigi | 100% | bumil | | 0 | #DIV/0! | #DIV/0! | #DIV/0! | | | 100% (44) | 100% (53) | 100% (41) | 100% (56) | 100% (52) | 100% (36) | 100% (55) | | |
| 10 | Kelengkapan pengisian rekam medik | 100% | berkas | 26092 | 26092 | 1 | 0,0 | 0,38 | | | 98% (2465 dari 2 | 99% (1061 / 107 | 99% 2287 / 2310) | 99% (2088 / 2110) | 96% (2184 / 2539) | 97% (2165 / 2488 | 88% | 91% | 98% |
| **2.3.5. Pelayanan Gawat Darurat** | | | | | | #DIV/0! | | | #DIV/0! | | | | | | | | | | |
| 1 | Kelengkapan pengisian *informed consent* | 100% | berkas | 71 | 71 | #DIV/0! | #DIV/0! | #DIV/0! | | | 100 (16) | 100 (15) | 100 (3) | 100(3) | 100 (6) | 100 (6) | 100(5) | 100(7) | 100(10) |
| **2.3.3. Pelayanan Kefarmasian** | | | | | | #DIV/0! | | | #DIV/0! | | | | | | | | | | |
| 1. | Kesesuaian item obat yang tersedia dalam Fornas | 80% | item obat | 132 | 106 | 113 | 85,7 | 75,76 | | | 113 | 114 | 114 | 113 | 113 | 112 | 113 | 113 | |
| 2. | Ketersediaan obat 40 obat indikator | 85% | obat | 40 | 34 | 40 | 99,4 | 100,00 | | | 40 | 39 | 40 | 40 | 40 | 40 | 40 | 39 | 40 |
| 3. | Ketersediaan 5 item vaksin indikator | 100% | vaksin | 5 | 5 | 5 | 97,8 | 100,00 | | | 4 | 5 | 5 | 5 | 5 | 5 | 5 | 5 | 5 |
| 4. | Penggunaan antibiotika pada penatalaksanaan ISPA non pneumonia | ≤ 20 % | resep | 25 | 5 | 0 | 0,0 | #DIV/0! | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5. | Penggunaan antibiotika pada penatalaksanaan kasus diare non spesifik | ≤ 8 % | resep | 25 | 2 | 0 | 0,0 | #DIV/0! | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 6. | Penggunaan Injeksi pada Myalgia | ≤ 1 % | resep | 25 | 0 | 0 | 0,0 | #DIV/0! | | | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7. | Rerata item obat yang diresepkan | ≤ 2,6 | resep | ≤ 2,6 | ≤ 2,6 | 2 | 100,0 | 100,00 | | | 2,59 | 2,08 | 2,36 | 2,35 | 2,21 | 2,36 | | 2,17 | |
| 8. | Pengkajian resep, pelayanan resep dan pemberian informasi obat | 80% | resep | 10863 | 8690 | 1863 | 17,2 | 0,92 | | | 1521 | 1613 | 1963 | 1793 | 1859 | 2114 | 2181 | 2797 (100%) | 1660 (100%) |
| 9. | Konseling | 5% | konseling | 3208 | 160 | 26 | 0,8 | 3,12 | | | 27 | 20 | 30 | 24 | 27 | 23 | 29 | 23/558 (3,94) | 25/567 (4,4) |
| 10. | Pelayanan Informasi Obat | 80% | layanan | 1 | 1 | 0 | 11,1 | 100,00 | | | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 |
| **2.3.4.Pelayanan laboratorium** | | | | | | #DIV/0! | | | 100,00 | | | | | | | | | | |
| 1. | Kesesuaian jenis pelayanan laboratorium dengan standar | 60% | jenis | 30 | 18 | 40 | 133,3 | 100,00 | | | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 |

| | | | | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2. | Ketepatan waktu tunggu penyerahan hasil pelayanan laboratorium_ | 100% | menit | 37 | 37 | 39 | 104,8 | 100,00 | | | 37 | 38 | 38 | 37 | 39 | 40 | 42 | 40 | 38 |
| 3. | Kesesuaian hasil pemeriksaan baku mutu internal (PMI) | 100% | pemeriksaan | 4 | 4 | 4 | 100,0 | 100,00 | | | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 | 4 |